

Lyndeborough Budget Committee

Minutes of December 12, 2017

Citizens Hall

Present: Fran Bujak, Geoffrey Allen, Mark Chamberlain, Burton Reynolds, Town Administrator
Russ Boland, Chief Rance Deware

Call To Order: 6:35PM

Police Department Budget

Wages: the Chief and all officers will receive a 2% raise in line with the Selectmen's salary program for 2018.

Clerical: With the computer programs now in place, not as many hours of clerical support are needed thus a reduction in hour and expense for this line.

Training Wages: this new line has been added to segregate the wages related to training

Overtime: up because some OT expense that was in another line has been transferred to this one

Dispatch: no change

Firearms Expense: up \$500 as last year we had ammo left over from previous year

Training: down as the wage expense went to a new line and the Chief is not going to the 2 conferences in 2018

A number of lines remain the same such as telephone, dues, office expenses, radar, uniforms

Fuel: usage is down so line is reduced by \$1,000

Cruiser Maintenance: new vehicle being purchased so line reduced by \$500.

Computer Equipment/IT Support: license expenses lower saving \$2,200.

Equipment: up by \$3,348 mostly related to replacement of tasers under a 5 year lease.

Overall the budget is up \$7,404 or about 3%.

Meeting adjourned at 7:40PM

Submitted by: Burton Reynolds

